

# Costing Personnel

Subitem Description		Grade	2022	¢	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman					
<b>Department</b>	01	Central Administration					<b>Organisation Code: 1040101001</b>
<b>Division</b>	01	Administration (Assembly Office)					
<b>Unit</b>	001						
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	04	Ga West - Amasaman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001001	SP1: General Administration					
2121001	13 Percent SSF Contribution	13% SSF Contribution	15,000		15,150	15,150	IGF
2111001	Established Post	SSNIT Contributions	158,096		159,677	159,677	GOG
2111001	Established Post	Executive Class	81,883		82,702	82,702	GOG
2111001	Established Post	SSNIT contribution	577,552		583,328	583,328	GOG
2111001	Established Post	Administration	804,429		812,473	812,473	GOG
2111001	Established Post	Secretarial Class	213,820		215,958	215,958	GOG
2111001	Established Post	GUARDS	50,182		50,684	50,684	GOG
2111102	Monthly paid and casual labour	all IGF Staff	510,000		515,100	515,100	IGF
2111238	Overtime Allowance	Over time allowance	10,000		10,100	10,100	IGF

<b>Subitem Description</b>		<b>Grade</b>	<b>2022</b>	<b>€</b>	<b>2023</b>	<b>2024</b>	<b>Source of Funding</b>
2111241	Per Diem and Inconvenience Allowance	Per Diem and Inconvenience Allowance	10,000		10,100	10,100	IGF
2111248	Special Allowance/Honorarium	Special Allowance/Honorarium	150,000		151,500	151,500	IGF
2111243	Transfer Grants	Transfer Grants	20,000		20,200	20,200	IGF
2111242	Travel Allowance	Travel Allowances	10,000		10,100	10,100	IGF
<b>Total</b>			<b>2,610,962</b>		<b>2,637,071</b>	<b>2,637,071</b>	
<b>Total</b>			<b>2,610,962</b>		<b>2,637,071</b>	<b>2,637,071</b>	
<b>Total</b>			<b>2,610,962</b>		<b>2,637,071</b>	<b>2,637,071</b>	

Subitem Description		Grade	2022	€	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman					
<b>Department</b>	01	Central Administration					<b>Organisation Code: 1040101002</b>
<b>Division</b>	01	Administration (Assembly Office)					
<b>Unit</b>	002	MIS					
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	04	Ga West - Amasaman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001001	SP1: General Administration					
2111001	Established Post	MIS		71,324	72,037	72,037	GOG
<b>Total</b>				<b>71,324</b>	<b>72,037</b>	<b>72,037</b>	
<b>Total</b>				<b>71,324</b>	<b>72,037</b>	<b>72,037</b>	
<b>Total</b>				<b>71,324</b>	<b>72,037</b>	<b>72,037</b>	

Subitem Description		Grade	2022	2023	2024	Source of Funding
			€			
<b>Vote</b>	104	Ga West Municipal - Amasaman				
<b>Department</b>	01	Central Administration				<b>Organisation Code: 1040101003</b>
<b>Division</b>	01	Administration (Assembly Office)				
<b>Unit</b>	003	INTERNAL AUDIT				
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	04	Ga West - Amasaman				
<b>Programme</b>	92001	Management and Administration				
<b>Sub - Programme</b>	92001002	SP2: Finance and Audit				
2111001	Established Post	Audit	95,750	96,707	96,707	GOG
<b>Total</b>			<b>95,750</b>	<b>96,707</b>	<b>96,707</b>	
<b>Total</b>			<b>95,750</b>	<b>96,707</b>	<b>96,707</b>	
<b>Total</b>			<b>95,750</b>	<b>96,707</b>	<b>96,707</b>	

Subitem Description	Grade	2022	€	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman				
<b>Department</b>	01	Central Administration		<b>Organisation Code: 1040101004</b>		
<b>Division</b>	01	Administration (Assembly Office)				
<b>Unit</b>	004	PROCUREMENT				
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	04	Ga West - Amasaman				
<b>Programme</b>	92001	Management and Administration				
<b>Sub - Programme</b>	92001001	SP1: General Administration				
2111001	Established Post	Procurement	85,817	86,675	86,675	GOG
<b>Total</b>			<b>85,817</b>	<b>86,675</b>	<b>86,675</b>	
<b>Total</b>			<b>85,817</b>	<b>86,675</b>	<b>86,675</b>	
<b>Total</b>			<b>85,817</b>	<b>86,675</b>	<b>86,675</b>	

Subitem Description	Grade	2022	€	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman				
<b>Department</b>	01	Central Administration		<b>Organisation Code: 1040101005</b>		
<b>Division</b>	01	Administration (Assembly Office)				
<b>Unit</b>	005	DEV. PLANNING				
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	04	Ga West - Amasaman				
<b>Programme</b>	92001	Management and Administration				
<b>Sub - Programme</b>	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics				
2111001	Established Post	Developmenmt Planning	95,292	96,245	96,245	GOG
<b>Total</b>			<b>95,292</b>	<b>96,245</b>	<b>96,245</b>	
<b>Total</b>			<b>95,292</b>	<b>96,245</b>	<b>96,245</b>	
<b>Total</b>			<b>95,292</b>	<b>96,245</b>	<b>96,245</b>	
<b>Total</b>			<b>2,959,145</b>	<b>2,988,736</b>	<b>2,988,736</b>	
<b>Total</b>			<b>2,959,145</b>	<b>2,988,736</b>	<b>2,988,736</b>	

Subitem Description		Grade	2022	€	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman					
<b>Department</b>	02	Finance					<b>Organisation Code: 1040200001</b>
<b>Division</b>	00						
<b>Unit</b>	001						
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	04	Ga West - Amasaman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001002	SP2: Finance and Audit					
2111001	Established Post	Finance	70,883		71,592	71,592	GOG
<b>Total</b>			<b>70,883</b>		<b>71,592</b>	<b>71,592</b>	
<b>Total</b>			<b>70,883</b>		<b>71,592</b>	<b>71,592</b>	
<b>Total</b>			<b>70,883</b>		<b>71,592</b>	<b>71,592</b>	
<b>Total</b>			<b>70,883</b>		<b>71,592</b>	<b>71,592</b>	
<b>Total</b>			<b>70,883</b>		<b>71,592</b>	<b>71,592</b>	

Subitem Description		Grade	2022	2023	2024	Source of Funding
			€			
<b>Vote</b>	104	Ga West Municipal - Amasaman				
<b>Department</b>	04	Health				<b>Organisation Code: 1040402001</b>
<b>Division</b>	02	Environmental Health Unit				
<b>Unit</b>	001					
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	04	Ga West - Amasaman				
<b>Programme</b>	92002	Social Services Delivery				
<b>Sub - Programme</b>	92002003	SP2.3 Environmental Health and sanitation Services				
2111001	Established Post	SSNIT Contributions	112,696	113,823	113,823	GOG
2111001	Established Post	Environmental Health	458,617	463,203	463,203	GOG
<b>Total</b>			<b>571,313</b>	<b>577,027</b>	<b>577,027</b>	
<b>Total</b>			<b>571,313</b>	<b>577,027</b>	<b>577,027</b>	
<b>Total</b>			<b>571,313</b>	<b>577,027</b>	<b>577,027</b>	
<b>Total</b>			<b>571,313</b>	<b>577,027</b>	<b>577,027</b>	
<b>Total</b>			<b>571,313</b>	<b>577,027</b>	<b>577,027</b>	



Subitem Description		Grade	2022	€	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman					
<b>Department</b>	06	Agriculture					<b>Organisation Code: 1040600001</b>
<b>Division</b>	00						
<b>Unit</b>	001						
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	04	Ga West - Amasaman					
<b>Programme</b>	92004	Economic Development					
<b>Sub - Programme</b>	92004001	SP4.1 Agricultural Services and Management					
2111001	Established Post	Agric	446,183		450,645	450,645	GOG
2111001	Established Post	SSNIT Contributions	55,773		56,331	56,331	GOG
<b>Total</b>			<b>501,956</b>		<b>506,975</b>	<b>506,975</b>	
<b>Total</b>			<b>501,956</b>		<b>506,975</b>	<b>506,975</b>	
<b>Total</b>			<b>501,956</b>		<b>506,975</b>	<b>506,975</b>	
<b>Total</b>			<b>501,956</b>		<b>506,975</b>	<b>506,975</b>	
<b>Total</b>			<b>501,956</b>		<b>506,975</b>	<b>506,975</b>	

Subitem Description		Grade	2022	2023	2024	Source of Funding
			€			
<b>Vote</b>	104	Ga West Municipal - Amasaman				
<b>Department</b>	07	Physical Planning				<b>Organisation Code: 1040702001</b>
<b>Division</b>	02	Town and Country Planning				
<b>Unit</b>	001					
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	04	Ga West - Amasaman				
<b>Programme</b>	92003	Infrastructure Delivery and Management				
<b>Sub - Programme</b>	92003002	SP3.2 Physical and Spatial Planning Development				
2111001	Established Post	Physical Planning	280,722	283,529	283,529	GOG
2111001	Established Post	SSNIT Contributions	136,679	138,046	138,046	GOG
<b>Total</b>			<b>417,401</b>	<b>421,575</b>	<b>421,575</b>	
<b>Total</b>			<b>417,401</b>	<b>421,575</b>	<b>421,575</b>	
<b>Total</b>			<b>417,401</b>	<b>421,575</b>	<b>421,575</b>	
<b>Total</b>			<b>417,401</b>	<b>421,575</b>	<b>421,575</b>	

Subitem Description	Grade	2022	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman			
<b>Department</b>	07	Physical Planning			<b>Organisation Code: 1040703001</b>
<b>Division</b>	03	Parks and Gardens			
<b>Unit</b>	001				
<b>Unit 2</b>	21	Greater Accra			
<b>Unit 3</b>	04	Ga West - Amasaman			
<b>Programme</b>	92003	Infrastructure Delivery and Management			
<b>Sub - Programme</b>	92003002	SP3.2 Physical and Spatial Planning Development			
2111001	Established Post	Parks and Gardens	48,650	49,137	49,137 GOG
<b>Total</b>			<b>48,650</b>	<b>49,137</b>	<b>49,137</b>
<b>Total</b>			<b>48,650</b>	<b>49,137</b>	<b>49,137</b>
<b>Total</b>			<b>48,650</b>	<b>49,137</b>	<b>49,137</b>
<b>Total</b>			<b>48,650</b>	<b>49,137</b>	<b>49,137</b>
<b>Total</b>			<b>466,051</b>	<b>470,712</b>	<b>470,712</b>

Subitem Description		Grade	2022	€	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman					
<b>Department</b>	08	Social Welfare & Community Development					<b>Organisation Code: 1040803001</b>
<b>Division</b>	03	Community Development					
<b>Unit</b>	001						
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	04	Ga West - Amasaman					
<b>Programme</b>	92002	Social Services Delivery					
<b>Sub - Programme</b>	92002005	SP2.5 Social Welfare and community services					
2111001	Established Post	Social Welfare and Comm. Devt	442,953		447,382	447,382	GOG
<b>Total</b>			<b>442,953</b>		<b>447,382</b>	<b>447,382</b>	
<b>Total</b>			<b>442,953</b>		<b>447,382</b>	<b>447,382</b>	
<b>Total</b>			<b>442,953</b>		<b>447,382</b>	<b>447,382</b>	
<b>Total</b>			<b>442,953</b>		<b>447,382</b>	<b>447,382</b>	
<b>Total</b>			<b>442,953</b>		<b>447,382</b>	<b>447,382</b>	

Subitem Description	Grade	2022	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman			
<b>Department</b>	10	Works			<b>Organisation Code: 1041002001</b>
<b>Division</b>	02	Public Works			
<b>Unit</b>	001				
<b>Unit 2</b>	21	Greater Accra			
<b>Unit 3</b>	04	Ga West - Amasaman			
<b>Programme</b>	92003	Infrastructure Delivery and Management			
<b>Sub - Programme</b>	92003003	SP3.3 Public Works, rural housing and water management			
2111001	Established Post	Public Works	480,424	485,228	485,228 GOG
<b>Total</b>			<b>480,424</b>	<b>485,228</b>	<b>485,228</b>
<b>Total</b>			<b>480,424</b>	<b>485,228</b>	<b>485,228</b>
<b>Total</b>			<b>480,424</b>	<b>485,228</b>	<b>485,228</b>
<b>Total</b>			<b>480,424</b>	<b>485,228</b>	<b>485,228</b>
<b>Total</b>			<b>480,424</b>	<b>485,228</b>	<b>485,228</b>

Subitem Description		Grade	2022	€	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman					
<b>Department</b>	12	Budget and Rating					<b>Organisation Code: 1041200001</b>
<b>Division</b>	00						
<b>Unit</b>	001						
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	04	Ga West - Amasaman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					
2111001	Established Post	Budget and Rating	85,817		86,675	86,675	GOG
<b>Total</b>			<b>85,817</b>		<b>86,675</b>	<b>86,675</b>	
<b>Total</b>			<b>85,817</b>		<b>86,675</b>	<b>86,675</b>	
<b>Total</b>			<b>85,817</b>		<b>86,675</b>	<b>86,675</b>	
<b>Total</b>			<b>85,817</b>		<b>86,675</b>	<b>86,675</b>	
<b>Total</b>			<b>85,817</b>		<b>86,675</b>	<b>86,675</b>	

Subitem Description	Grade	2022	2023	2024	Source of Funding
<b>Vote</b>	104 Ga West Municipal - Amasaman				
<b>Department</b>	14 Transport				<b>Organisation Code: 1041400001</b>
<b>Division</b>	00				
<b>Unit</b>	001				
<b>Unit 2</b>	21 Greater Accra				
<b>Unit 3</b>	04 Ga West - Amasaman				
<b>Programme</b>	92003 Infrastructure Delivery and Management				
<b>Sub - Programme</b>	92003001 SP3.1 Roads and Transport services				
2111001	Established Post Dept. of Transport	136,782	138,150	138,150	GOG
<b>Total</b>		<b>136,782</b>	<b>138,150</b>	<b>138,150</b>	
<b>Total</b>		<b>136,782</b>	<b>138,150</b>	<b>138,150</b>	
<b>Total</b>		<b>136,782</b>	<b>138,150</b>	<b>138,150</b>	
<b>Total</b>		<b>136,782</b>	<b>138,150</b>	<b>138,150</b>	
<b>Total</b>		<b>136,782</b>	<b>138,150</b>	<b>138,150</b>	

Subitem Description		Grade	2022	€	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman					
<b>Department</b>	16	Urban Roads					<b>Organisation Code: 1041600001</b>
<b>Division</b>	00						
<b>Unit</b>	001						
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	04	Ga West - Amasaman					
<b>Programme</b>	92003	Infrastructure Delivery and Management					
<b>Sub - Programme</b>	92003001	SP3.1 Roads and Transport services					
2111001	Established Post	Urban	146,855		148,324	148,324	GOG
<b>Total</b>			<b>146,855</b>		<b>148,324</b>	<b>148,324</b>	
<b>Total</b>			<b>146,855</b>		<b>148,324</b>	<b>148,324</b>	
<b>Total</b>			<b>146,855</b>		<b>148,324</b>	<b>148,324</b>	
<b>Total</b>			<b>146,855</b>		<b>148,324</b>	<b>148,324</b>	
<b>Total</b>			<b>146,855</b>		<b>148,324</b>	<b>148,324</b>	



Subitem Description	Grade	2022	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman			
<b>Department</b>	18	Human Resource			<b>Organisation Code: 1041801001</b>
<b>Division</b>	01	Human Resource			
<b>Unit</b>	001	Human Resource Management			
<b>Unit 2</b>	21	Greater Accra			
<b>Unit 3</b>	04	Ga West - Amasaman			
<b>Programme</b>	92001	Management and Administration			
<b>Sub - Programme</b>	92001003	SP3: Human Resource Management			
2111001	Established Post	Human Resource	99,404	100,398	100,398 GOG
<b>Total</b>			<b>99,404</b>	<b>100,398</b>	<b>100,398</b>
<b>Total</b>			<b>99,404</b>	<b>100,398</b>	<b>100,398</b>
<b>Total</b>			<b>99,404</b>	<b>100,398</b>	<b>100,398</b>
<b>Total</b>			<b>99,404</b>	<b>100,398</b>	<b>100,398</b>
<b>Total</b>			<b>99,404</b>	<b>100,398</b>	<b>100,398</b>

Subitem Description		Grade	2022	¢	2023	2024	Source of Funding
<b>Vote</b>	104	Ga West Municipal - Amasaman					
<b>Department</b>	19	Statistics					<b>Organisation Code: 1041901001</b>
<b>Division</b>	01	Statistics					
<b>Unit</b>	001	Statistics					
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	04	Ga West - Amasaman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					
2111001	Established Post	Statistics	63,539		64,174	64,174	GOG
<b>Total</b>			<b>63,539</b>		<b>64,174</b>	<b>64,174</b>	
<b>Total</b>			<b>63,539</b>		<b>64,174</b>	<b>64,174</b>	
<b>Total</b>			<b>63,539</b>		<b>64,174</b>	<b>64,174</b>	
<b>Total</b>			<b>63,539</b>		<b>64,174</b>	<b>64,174</b>	
<b>Total</b>			<b>63,539</b>		<b>64,174</b>	<b>64,174</b>	
<b>Total</b>			<b>6,025,123</b>		<b>6,085,374</b>	<b>6,085,374</b>	

# DETAILED ACTIVITY COSTING : GOODS AND SERVICES

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 410101 Deepen political and administrative decentralisation  
**Programme** 92001 Management and Administration  
**Sub \_ Programm** 92001001SP1: General Administration

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	<b>Activity</b>	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.00	1.00	1.00	1.00
	<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12200	2210111	Other Office Materials and Consumables		1	1	157,250	157,250	157,250	157,250
		office consumables							
12200	2210910	Trade Promotion / Publicity		1	1	10,000	10,000	10,000	10,000
		promotions							
12200	2210104	Medical Supplies		1	1	5,000	5,000	5,000	5,000
		Medical Supplies							
12200	2210904	Substructure Allowances		1	1	180,000	180,000	180,000	180,000
		Mobilisation							
12200	2210902	Official Celebrations		1	1	88,415	88,415	88,415	88,415
		Official Celebrations							
12200	2210409	Rental of Plant and Equipment		1	1	11,320	11,320	11,320	11,320
		equip							
12200	2210105	Drugs		1	1	10,000	10,000	10,000	10,000
		medication refund							
12200	2821007	Court Expenses		1	1	5,000	5,000	5,000	5,000
		Court expenses							
12200	2210408	Rental of Furniture and Fittings		1	1	2,160	2,160	2,160	2,160
		Rental of Furniture and Fittings							
12200	2210901	Service of the State Protocol		1	1	34,000	34,000	34,000	34,000
		Service of the State Protocol							
12200	2210112	Uniform and Protective Clothing		1	1	7,200	7,200	7,200	7,200
		clothings							

12200	2210406	Rental of Vehicles vehicle rental	1	1	67,200	67,200	67,200	67,200	67,200
12200	2210122	Value Books Value books	1	1	34,000	34,000	34,000	34,000	34,000
12200	2210404	Hotel Accommodations hotel acc	1	1	15,252	15,252	15,252	15,252	15,252
12200	2210403	Rental of Office Equipment Rental of Office Equipment	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210204	Postal Charges charges	1	1	260	260	260	260	260
12200	2210801	Local Consultants Fees (Companies) Local Consultants Fees (Companies)	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210802	External Consultants Fees External Consultants Fees	1	1	20,000	20,000	20,000	20,000	20,000
12200	2821010	Contributions contributions	1	1	5,715	5,715	5,715	5,715	5,715

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**Activity Total** 672,772 672,772 672,772 672,772

**IGF?**  **Activity** 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210708	Refreshments Refreshment	1	1	128,045	128,045	128,045	128,045	128,045
12200	2210709	Seminars/Conferences/Workshops - Domesti Allowance	1	1	296,485	296,485	296,485	296,485	296,485
12200	2210910	Trade Promotion / Publicity Refreshmen	1	1	50,000	50,000	50,000	50,000	50,000

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**Activity Total** 474,530 474,530 474,530 474,530

**IGF?**  **Activity** 910809 910809 - Citizen participation in local governance 1.00 1.00 1.00

		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12602	2210711	Public Education and Sensitization sensitisation	1	1	50,000	50,000	50,000	50,000	50,000
12200	2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	22,000	22,000	22,000	22,000	22,000
12602	2821011	Tuition Fees school fees	1	1	100,000	100,000	100,000	100,000	100,000
12602	2210503	Fuel and Lubricants - Official Vehicles fuels	1	1	30,000	30,000	30,000	30,000	30,000
12603	2210711	Public Education and Sensitization public edu	1	1	40,000	40,000	40,000	40,000	40,000
12200	2210511	Local travel cost Local travel Cost	1	1	12,350	12,350	12,350	12,350	12,350
12603	2210902	Official Celebrations official celebrations	1	1	80,000	80,000	80,000	80,000	80,000

12200	2210711	Public Education and Sensitization public education	1	1	25,230	25,230	25,230	25,230	25,230
12200	2821009	Donations Donation	1	1	40,000	40,000	40,000	40,000	40,000
12602	2821010	Contributions contributions	1	1	110,000	110,000	110,000	110,000	110,000
12602	2211203	Emergency Works emergency works	1	1	90,000	90,000	90,000	90,000	90,000
<b>Activity Total</b>						599,580	599,580	599,580	599,580
<b>Output 000 Total</b>							1,746,882	1,746,882	1,746,882
<b>Objective Total</b>							1,746,882	1,746,882	1,746,882
							1,746,882	1,746,882	1,746,882

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 002 MIS  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 160401 5.b Enhanc use of enblng tech, in part. ICT

**Programme** 92001 Management and Administration

**Sub \_ Programm** 92001001SP1: General Administration

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210102	Office Facilities, Supplies and Accessories	1	1	3,180	3,180	3,180	3,180	
		Other office facilities							
12200	2210203	Telecommunications	1	1	16,220	16,220	16,220	16,220	
		Telecommunication							
<b>Activity Total</b>						19,400	19,400	19,400	19,400
<b>Output 000 Total</b>						<b>19,400</b>	<b>19,400</b>	<b>19,400</b>	<b>19,400</b>
<b>Objective Total</b>						<b>19,400</b>	<b>19,400</b>	<b>19,400</b>	<b>19,400</b>
MIS						19,400	19,400	19,400	

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 003 INTERNAL AUDIT  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 460101 16.5 Substantially reduce corruption and bribery in all their forms

**Programme** 92001 Management and Administration

**Sub\_Programm** 92001002SP2: Finance and Audit

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	
IGF?	<input type="checkbox"/>	<b>Activity</b>	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.00	1.00	1.00	
		<b>Input Description</b>	<b>Yr.I</b>	<b>Frequency</b>	<b>Unit Cost€</b>	<b>Input Total</b>				
12200	2210101	Printed Material and Stationery	1	1	200	200	200	200	200	
		Printed Material								
12200	2210708	Refreshments	1	1	8,030	8,030	8,030	8,030	8,030	
		Refreshment								
12200	2210510	Other Night allowances	1	1	5,910	5,910	5,910	5,910	5,910	
		Other night allowance								
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	18,500	18,500	18,500	18,500	18,500	
		Fuel								
<b>Activity Total</b>						32,640	32,640	32,640	32,640	
<b>Output 000 Total</b>							32,640	32,640	32,640	
<b>Objective Total</b>							32,640	32,640	32,640	
INTERNAL AUDIT							32,640	32,640	32,640	

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 004 PROCUREMENT  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 150401 12.7 Prom public procuremnt practices that are sustainable

**Programme** 92001 Management and Administration

**Sub\_Programm** 92001001SP1: General Administration

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210101	Printed Material and Stationery	1	1	93,380	93,380	93,380	93,380	93,380
		Printed Material							
12200	2210102	Office Facilities, Supplies and Accessories	1	1	56,620	56,620	56,620	56,620	56,620
		Computer Accessories							
12200	2210119	Household Items	1	1	500	500	500	500	500
		items							
12603	2210111	Other Office Materials and Consumables	1	1	100,000	100,000	100,000	100,000	100,000
		office consumables							
<b>Activity Total</b>						250,500	250,500	250,500	250,500
IGF?	<input type="checkbox"/>	<b>Activity</b>	910801	910801 - Procurement management			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210706	Library and Subscription	1	1	7,500	7,500	7,500	7,500	7,500
		Library and Subscription							
<b>Activity Total</b>						7,500	7,500	7,500	7,500
<b>Output 000 Total</b>							<b>258,000</b>	<b>258,000</b>	<b>258,000</b>
<b>Objective Total</b>							<b>258,000</b>	<b>258,000</b>	<b>258,000</b>
PROCUREMENT							258,000	258,000	258,000



**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 005 DEV. PLANNING  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 410101 Deepen political and administrative decentralisation

**Programme** 92001 Management and Administration

**Sub \_ Programm** 92001004SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS				1.00	1.00	1.00
<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit</i>	<i>Cost¢</i>	<i>Input Total</i>			
12200	2210409	Rental of Plant and Equipment	1	1	300	300	300	300	300
		Hirring of equipment							
12200	2210408	Rental of Furniture and Fittings	1	1	648	648	648	648	648
		Hirring of chairs							
<b>Activity Total</b>						948	948	948	948
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910810	910810 - Plan and budget preparation				1.00	1.00	1.00
<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit</i>	<i>Cost¢</i>	<i>Input Total</i>			
12603	2210708	Refreshments	1	1	4,840	4,840	4,840	4,840	4,840
		Refreshments							
<b>Activity Total</b>						4,840	4,840	4,840	4,840
<b>Output 000 Total</b>						<b>5,788</b>	<b>5,788</b>	<b>5,788</b>	<b>5,788</b>
<b>Objective Total</b>						<b>5,788</b>	<b>5,788</b>	<b>5,788</b>	<b>5,788</b>
DEV. PLANNING						5,788	5,788	5,788	5,788

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 006 ESTATES  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 410101 Deepen political and administrative decentralisation

**Programme** 92001 Management and Administration

**Sub\_Programm** 92001001SP1: General Administration

							Priority	2022	2023	2024
IGF?	<input type="checkbox"/>	<b>Activity</b>	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.00	1.00	1.00	
		<b>Input Description</b>	<b>Yr.1</b>	<b>Frequency</b>	<b>Unit Cost€</b>	<b>Input Total</b>				
12200	2210610	Maintenance of Drains drains	1	1	15,000	15,000	15,000	15,000	15,000	
12200	2210201	Electricity charges Electricity	1	1	220,000	220,000	220,000	220,000	220,000	
12200	2210604	Maintenance of Furniture and Fixtures Maintenance of furniture	1	1	7,300	7,300	7,300	7,300	7,300	
12200	2210606	Maintenance of General Equipment Maintenance of General Equipmen	1	1	33,000	33,000	33,000	33,000	33,000	
12200	2210622	Maintenance of Computer Software computer software	1	1	10,000	10,000	10,000	10,000	10,000	
12200	2210623	Maintenance of Office Equipment off equ	1	1	18,000	18,000	18,000	18,000	18,000	
12200	2211203	Emergency Works Emergency Works	1	1	6,300	6,300	6,300	6,300	6,300	
12200	2210601	Roads, Driveways and Grounds Roads, Driveways	1	1	21,950	21,950	21,950	21,950	21,950	
12200	2210202	Water Water	1	1	6,000	6,000	6,000	6,000	6,000	
12200	2210605	Maintenance of Machinery and Plant Maintenance of plant and Machinery	1	1	20,000	20,000	20,000	20,000	20,000	
12200	2210603	Repairs of Office Buildings office buildings	1	1	40,612	40,612	40,612	40,612	40,612	
12200	2210602	Repairs of Residential Buildings Repairs of Residential Buildings	1	1	20,000	20,000	20,000	20,000	20,000	
12200	2210602	Repairs of Residential Buildings Maintenance of office building	1	1	15,456	15,456	15,456	15,456	15,456	

12200	2210107	Electrical Accessories	1	1	5,000	5,000	5,000	5,000	5,000
		Electrical Accessories							
12200	2210207	Fire Fighting Accessories	1	1	7,000	7,000	7,000	7,000	7,000
		fire extinguisher							
<b>Activity Total</b>						445,618	445,618	445,618	445,618
<b>Output 000 Total</b>						445,618	445,618	445,618	445,618
<b>Objective Total</b>						445,618	445,618	445,618	445,618
ESTATES							445,618	445,618	445,618

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 007 PUBLIC RELATIONS  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 410101 Deepen political and administrative decentralisation

**Programme** 92001 Management and Administration

**Sub\_Programm** 92001001SP1: General Administration

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit</i>	<i>Cost€</i>	<i>Input Total</i>			
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	1,600	1,600	1,600	1,600	1,600
		Fuel							
12200	2210511	Local travel cost	1	1	2,100	2,100	2,100	2,100	2,100
		Local Travel cost							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	1,400	1,400	1,400	1,400	1,400
		Fuel and Lubricants							
12200	2210408	Rental of Furniture and Fittings	1	1	2,000	2,000	2,000	2,000	2,000
		Hiring of furniture							
12200	2210408	Rental of Furniture and Fittings	1	1	2,840	2,840	2,840	2,840	2,840
		hire of furniture							
12200	2210511	Local travel cost	1	1	7,400	7,400	7,400	7,400	7,400
		T&T							
12200	2210409	Rental of Plant and Equipment	1	1	2,700	2,700	2,700	2,700	2,700
		Hiring of general equipment							
12200	2210203	Telecommunications	1	1	3,750	3,750	3,750	3,750	3,750
		Telecommunication							
12200	2210708	Refreshments	1	1	4,155	4,155	4,155	4,155	4,155
		Refreshment							
12200	2821010	Contributions	1	1	15,000	15,000	15,000	15,000	15,000
		Contribution							
12200	2210101	Printed Material and Stationery	1	1	5,900	5,900	5,900	5,900	5,900
		Printed material							
<b>Activity Total</b>						48,845	48,845	48,845	48,845
<b>Output 000 Total</b>							48,845	48,845	48,845

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	<b>Objective Total</b>	<b>48,845</b>	<b>48,845</b>	<b>48,845</b>
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PUBLIC RELATIONS		48,845	48,845	48,845
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**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 009 TRANSPORT UNIT  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 410101 Deepen political and administrative decentralisation

**Programme** 92001 Management and Administration

**Sub\_Programm** 92001001SP1: General Administration

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	<b>Activity</b>	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit</i>	<i>Cost€</i>	<i>Input Total</i>			
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	80,000	80,000	80,000	80,000	80,000
		maintenance							
12200	2210109	Spare Parts	1	1	38,300	38,300	38,300	38,300	38,300
		Spare Parts							
12200	2211304	Insurance of Vehicles	1	1	6,917	6,917	6,917	6,917	6,917
		Insurance							
12200	2210606	Maintenance of General Equipment	1	1	3,820	3,820	3,820	3,820	3,820
		Maintenance of General Equipment							
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	50,400	50,400	50,400	50,400	50,400
		Maintenance and Repairs - Official Vehicles							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	68,946	68,946	68,946	68,946	68,946
		fuels							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	244,384	244,384	244,384	244,384	244,384
		Fuel							
12200	2210505	Running Cost - Official Vehicles	1	1	20,000	20,000	20,000	20,000	20,000
		running cost							
<b>Activity Total</b>						512,767	512,767	512,767	512,767
<b>Output 000 Total</b>							512,767	512,767	512,767
<b>Objective Total</b>							512,767	512,767	512,767
TRANSPORT UNIT							512,767	512,767	512,767
Administration (Assembly Office)							3,069,939	3,069,939	3,069,939

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**Head Total**

3,069,939

3,069,939

3,069,939

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 02 Finance  
**Subhead** 00  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 660301 Ensure sustainable funding sources for growth

**Programme** 92001 Management and Administration

**Sub\_Programm** 92001002SP2: Finance and Audit

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911301	911301 - Treasury and accounting activities				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210122	Value Books	1	1	11,850	11,850	11,850	11,850	11,850
		Value Books							
12200	2210701	Training Materials	1	1	905	905	905	905	905
		training materials							
12200	2211101	Bank Charges	1	1	1,200	1,200	1,200	1,200	1,200
		Bank Charges							
<b>Activity Total</b>						13,955	13,955	13,955	13,955
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911302	911302 - Internal audit operations				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210801	Local Consultants Fees (Companies)	1	1	2,000	2,000	2,000	2,000	2,000
		Consultancy							
12200	2210101	Printed Material and Stationery	1	1	600	600	600	600	600
		Training materials							
12200	2210708	Refreshments	1	1	2,800	2,800	2,800	2,800	2,800
		Refreshments							
<b>Activity Total</b>						5,400	5,400	5,400	5,400
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911303	911303 - Revenue collection and management				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210120	Purchase of Petty Tools/Implements	1	1	2,150	2,150	2,150	2,150	2,150
		Petty tools							
12200	2210804	Contract appointments	1	1	100,000	100,000	100,000	100,000	100,000
		commissions							



12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	6,800	6,800	6,800	6,800	6,800
		Fuel							
12200	2210406	Rental of Vehicles	1	1	1,000	1,000	1,000	1,000	1,000
		Hirring of vehicle							
12200	2210511	Local travel cost	1	1	400	400	400	400	400
		Local travel cost							
<b>Activity Total</b>						110,350	110,350	110,350	110,350
<b>Output 000 Total</b>							129,705	129,705	129,705
<b>Objective Total</b>							129,705	129,705	129,705
							129,705	129,705	129,705
							129,705	129,705	129,705
<b>Head Total</b>							129,705	129,705	129,705

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 03 Education, Youth and Sports  
**Subhead** 02 Education  
**Unit** 001 Kindergarten  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 520101 4.1 Ensure free, equitable and quality edu. for all by 2030

**Programme** 92002 Social Services Delivery

**Sub\_Programm** 92002001SP2.1 Education, youth & sports and Library services

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210511	Local travel cost	1	1	2,500	2,500	2,500	2,500	2,500
		Youth Parliament							
12200	2210101	Printed Material and Stationery	1	1	570	570	570	570	570
		Printed Material							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	1,320	1,320	1,320	1,320	1,320
		Fuel							
12200	2210708	Refreshments	1	1	3,780	3,780	3,780	3,780	3,780
		Refreshment							
<b>Activity Total</b>						8,170	8,170	8,170	8,170
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910402	910402 - Supervision and inspection of Education Delivery				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210511	Local travel cost	1	1	3,700	3,700	3,700	3,700	3,700
		Local Travel Cost							
12200	2210708	Refreshments	1	1	15,500	15,500	15,500	15,500	15,500
		Refreshment							
12603	2821019	Scholarship and Bursaries	1	1	46,981	46,981	46,981	46,981	46,981
		scholarship							
12200	2210101	Printed Material and Stationery	1	1	26,400	26,400	26,400	26,400	26,400
		Printed Material							
<b>Activity Total</b>						92,581	92,581	92,581	92,581
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910403	910403 - Development of youth, sports and culture				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			

12200	2210118	Sports, Recreational and Cultural Materials Sports and recreational	1	1	2,100	2,100	2,100	2,100	2,100
<b>Activity Total</b>						2,100	2,100	2,100	2,100
<b>IGF?</b>	<input type="checkbox"/>	<b>Activity</b> 910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)			1.00	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210511	Local travel cost Local Travel Cost	1	1	1,640	1,640	1,640	1,640	1,640
12200	2210708	Refreshments Refrehment item	1	1	5,825	5,825	5,825	5,825	5,825
12200	2210701	Training Materials Training Materials	1	1	95	95	95	95	95
<b>Activity Total</b>						7,560	7,560	7,560	7,560
<b>Output 000 Total</b>							110,411	110,411	110,411
<b>Objective Total</b>							110,411	110,411	110,411
Kindergarten							110,411	110,411	110,411
Education							110,411	110,411	110,411
<b>Head Total</b>							110,411	110,411	110,411

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 04 Health  
**Subhead** 01 Office of District Medical Officer of Health  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.

**Programme** 92002 Social Services Delivery

**Sub\_Programm** 92002002SP2.2 Public Health Services and management

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910503	910503 - Public Health services				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit</i>	<i>Cost€</i>	<i>Input Total</i>			
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	2,400	2,400	2,400	2,400	2,400
		Fuel.							
12200	2210511	Local travel cost	1	1	104,520	104,520	104,520	104,520	104,520
		Local travel cost							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	7,250	7,250	7,250	7,250	7,250
		Fuel							
12200	2210104	Medical Supplies	1	1	3,375	3,375	3,375	3,375	3,375
		Medical surplies							
12200	2210110	Specialised Stock	1	1	1,600	1,600	1,600	1,600	1,600
		Specialised Stock							
12200	2210102	Office Facilities, Supplies and Accessories	1	1	600	600	600	600	600
		Other office facilities							
12200	2210111	Other Office Materials and Consumables	1	1	1,750	1,750	1,750	1,750	1,750
		Office Consumables							
12200	2210101	Printed Material and Stationery	1	1	9,500	9,500	9,500	9,500	9,500
		Printed Material							
12200	2210704	Hire of Venue	1	1	4,200	4,200	4,200	4,200	4,200
		Hire of venue							
12200	2210120	Purchase of Petty Tools/Implements	1	1	14,110	14,110	14,110	14,110	14,110
		Petty tool							
12200	2210708	Refreshments	1	1	41,217	41,217	41,217	41,217	41,217
		Refreshment							
12200	2210408	Rental of Furniture and Fittings	1	1	8,220	8,220	8,220	8,220	8,220
		Hiring of furniture							
<b>Activity Total</b>						198,742	198,742	198,742	198,742

	<b>Output 000 Total</b>	<b>198,742</b>	<b>198,742</b>	<b>198,742</b>
	<b>Objective Total</b>	<b>198,742</b>	<b>198,742</b>	<b>198,742</b>
		198,742	198,742	198,742
Office of District Medical Officer of Health		198,742	198,742	198,742

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 04 Health  
**Subhead** 02 Environmental Health Unit  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 300103 6.2 Sanitation for all and no open defecation by 2030

**Programme** 92002 Social Services Delivery

**Sub\_Programm** 92002003SP2.3 Environmental Health and sanitation Services

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910503	910503 - Public Health services				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit</i>	<i>Cost€</i>	<i>Input Total</i>			
12200	2821017	Refuse Lifting Expenses refuse lifting	1	1	50,000	50,000	50,000	50,000	50,000
12603	2821017	Refuse Lifting Expenses refuse	1	1	100,000	100,000	100,000	100,000	100,000
13510	2210503	Fuel and Lubricants - Official Vehicles Fuel and Lubricants	1	1	14,400	14,400	14,400	14,400	14,400
12603	2210205	Sanitation Charges Sanitation Charges	1	1	100,000	100,000	100,000	100,000	100,000
12200	2210301	Cleaning Materials cleaning mat	1	1	20,923	20,923	20,923	20,923	20,923
12603	2210116	Chemicals and Consumables Purchase of chemical	1	1	21,400	21,400	21,400	21,400	21,400
12603	2210511	Local travel cost Local Travel cost	1	1	2,880	2,880	2,880	2,880	2,880
12200	2721102	Refund for Medical Expenses (Paupers/Disea pauper refund	1	1	5,000	5,000	5,000	5,000	5,000
13510	2210502	Maintenance and Repairs - Official Vehicles Maintenance of vehicle	1	1	74,640	74,640	74,640	74,640	74,640
<b>Activity Total</b>						389,243	389,243	389,243	389,243
<b>Output 000 Total</b>							<b>389,243</b>	<b>389,243</b>	<b>389,243</b>
<b>Objective Total</b>							<b>389,243</b>	<b>389,243</b>	<b>389,243</b>
						389,243	389,243	389,243	

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Environmental Health Unit	389,243	389,243	389,243
<b>Head Total</b>	587,985	587,985	587,985

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**Vote** 104 Ga West Municipal - Amasaman  
**Head** 06 Agriculture  
**Subhead** 00  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 550201 2.1 End hunger and ensure access to sufficient food

**Programme** 92004 Economic Development

**Sub\_Programm** 92004001SP4.1 Agricultural Services and Management

						Priority	2022	2023	2024
IGF?	<input type="checkbox"/>	<b>Activity</b>	910301	910301 - Extension Services			1.00	1.00	1.00
		<b>Input Description</b>	<b>Yr.1</b>	<b>Frequency</b>	<b>Unit Cost€</b>	<b>Input Total</b>			
11001	2210102	Office Facilities, Supplies and Accessories tablets	1	1	2,000	2,000	2,000	2,000	2,000
13132	2210101	Printed Material and Stationery Printed Material and Stationery.	1	1	3,600	3,600	3,600	3,600	3,600
11001	2210101	Printed Material and Stationery Printed Material and Stationery	1	1	1,918	1,918	1,918	1,918	1,918
11001	2210502	Maintenance and Repairs - Official Vehicles Maintenance of Official Vehicle	1	1	5,277	5,277	5,277	5,277	5,277
13132	2210102	Office Facilities, Supplies and Accessories tables	1	1	9,000	9,000	9,000	9,000	9,000
13132	2210201	Electricity charges Electricity charges	1	1	1,500	1,500	1,500	1,500	1,500
11001	2210503	Fuel and Lubricants - Official Vehicles fuel	1	1	4,078	4,078	4,078	4,078	4,078
12200	2210503	Fuel and Lubricants - Official Vehicles PURCHASE OF FUEL FOR MOTOR BIKES	1	1	7,600	7,600	7,600	7,600	7,600
11001	2210201	Electricity charges Electricity charges	1	1	4,008	4,008	4,008	4,008	4,008
11001	2210202	Water Water	1	1	900	900	900	900	900
11001	2210111	Other Office Materials and Consumables Other Office Materials and Consumables	1	1	1,000	1,000	1,000	1,000	1,000
11001	2210709	Seminars/Conferences/Workshops - Domesti Allowance	1	1	7,550	7,550	7,550	7,550	7,550
13132	2210708	Refreshments Refreshments	1	1	12,367	12,367	12,367	12,367	12,367



13132	2210503	Fuel and Lubricants - Official Vehicles	1	1	4,480	4,480	4,480	4,480	4,480	
		Fuel and Lubricants - Official Vehicles								
12200	2210708	Refreshments	1	1	4,280	4,280	4,280	4,280	4,280	
		ORGANISE QUARTERLY TECHICAL REVIE								
11001	2210511	Local travel cost	1	1	2,700	2,700	2,700	2,700	2,700	
		TRAIN 20 WOMEN ON AGRICULTURAL VAL								
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	60	60	60	60	60	
		ORGANISE QUARTERLY TECHICAL REVIE								
11001	2210708	Refreshments	1	1	5,000	5,000	5,000	5,000	5,000	
		TRAIN 20 WOMEN. ON AGRICULTURAL VAL								
13132	2210511	Local travel cost	1	1	23,575	23,575	23,575	23,575	23,575	
		Local travel cost								
12200	2211304	Insurance of Vehicles	1	1	8,850	8,850	8,850	8,850	8,850	
		Insurance of Vehicles								
<b>Activity Total</b>						109,743	109,743	109,743	109,743	
<b>IGF?</b>	<input type="checkbox"/>	<b>Activity</b>	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			1.00	1.00	1.00	1.00
		<b>Input Description</b>	<b>Yr.1</b>	<b>Frequency</b>	<b>Unit Cost</b>	<b>Input Total</b>				
12200	2210110	Specialised Stock	1	1	19,210	19,210	19,210	19,210	19,210	
		Purchase of seedlings								
11001	2210110	Specialised Stock	1	1	904	904	904	904	904	
		Specialised Stock								
13132	2210110	Specialised Stock	1	1	3,090	3,090	3,090	3,090	3,090	
		Specialised Stock.								
<b>Activity Total</b>						23,204	23,204	23,204	23,204	
<b>Output 000 Total</b>						<b>132,947</b>	<b>132,947</b>	<b>132,947</b>	<b>132,947</b>	
<b>Objective Total</b>						<b>132,947</b>	<b>132,947</b>	<b>132,947</b>	<b>132,947</b>	
						132,947	132,947	132,947	132,947	
						132,947	132,947	132,947	132,947	
<b>Head Total</b>						<b>132,947</b>	<b>132,947</b>	<b>132,947</b>	<b>132,947</b>	

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 07 Physical Planning  
**Subhead** 02 Town and Country Planning  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning

**Programme** 92003 Infrastructure Delivery and Management

**Sub\_Programm** 92003002SP3.2 Physical and Spatial Planning Development

							<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911002	911002 - Land use and Spatial planning					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
11001	2210710	Staff Development staff dev	1	1	10,774	10,774	10,774	10,774	10,774	
12200	2210708	Refreshments Refreshments	1	1	21,420	21,420	21,420	21,420	21,420	
11001	2821010	Contributions contributions	1	1	10,000	10,000	10,000	10,000	10,000	
11001	2210708	Refreshments refreshme	1	1	2,900	2,900	2,900	2,900	2,900	
12200	2210511	Local travel cost Local travel cost	1	1	3,600	3,600	3,600	3,600	3,600	
11001	2210709	Seminars/Conferences/Workshops - Domesti Allowance.	1	1	6,000	6,000	6,000	6,000	6,000	
12200	2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	6,400	6,400	6,400	6,400	6,400	
11001	2210503	Fuel and Lubricants - Official Vehicles Fuel and Lubricants	1	1	1,798	1,798	1,798	1,798	1,798	
<b>Activity Total</b>						62,892	62,892	62,892	62,892	

<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911003	911003 - Street Naming and Property Addressing System					1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12603	2821018	Civic Numbering/Street Naming Street naming	1	1	100,000	100,000	100,000	100,000	100,000	
12603	2210101	Printed Material and Stationery Documentation	1	1	100,000	100,000	100,000	100,000	100,000	
12200	2210908	Property Valuation Expenses valuation	1	1	50,000	50,000	50,000	50,000	50,000	

	<b>Activity Total</b>	250,000	250,000	250,000	250,000
	<b>Output 000 Total</b>		312,892	312,892	312,892
	<b>Objective Total</b>		312,892	312,892	312,892
			312,892	312,892	312,892
Town and Country Planning			312,892	312,892	312,892

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 07 Physical Planning  
**Subhead** 03 Parks and Gardens  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning

**Programme** 92003 Infrastructure Delivery and Management

**Sub\_Programm** 92003002SP3.2 Physical and Spatial Planning Development

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	911004	911004 - Parks and gardens operations			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210606	Maintenance of General Equipment	1	1	2,500	2,500	2,500	2,500	2,500
		Maintenance of General Equipment							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	4,800	4,800	4,800	4,800	4,800
		Fuel							
12200	2210110	Specialised Stock	1	1	5,500	5,500	5,500	5,500	5,500
		Specialised Stock							
12200	2211203	Emergency Works	1	1	8,000	8,000	8,000	8,000	8,000
		Emergency Works							
12200	2210202	Water	1	1	500	500	500	500	500
		Water							
<b>Activity Total</b>						21,300	21,300	21,300	21,300
<b>Output 000 Total</b>							<b>21,300</b>	<b>21,300</b>	<b>21,300</b>
<b>Objective Total</b>							<b>21,300</b>	<b>21,300</b>	<b>21,300</b>
							21,300	21,300	21,300
Parks and Gardens							21,300	21,300	21,300
<b>Head Total</b>							334,192	334,192	334,192

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 08 Social Welfare & Community Development  
**Subhead** 01 Office of Departmental Head  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 620101 1.3 Impl. appropriate Social Protection Sys. & measures

**Programme** 92002 Social Services Delivery

**Sub\_Programm** 92002005SP2.5 Social Welfare and community services

						Priority	2022	2023	2024
IGF?	<input type="checkbox"/>	<b>Activity</b>	910601	910601 - Social intervention programmes		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12607	2210119	Household Items	1	1	100,000	100,000	100,000	100,000	100,000
		Household items							
12607	2821011	Tuition Fees	1	1	10,000	10,000	10,000	10,000	10,000
		School fees							
<b>Activity Total</b>						110,000	110,000	110,000	110,000
IGF?	<input type="checkbox"/>	<b>Activity</b>	910602	910602 - Gender empowerment and mainstreaming		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210511	Local travel cost	1	1	900	900	900	900	900
		Local Travel Cost							
12200	2210708	Refreshments	1	1	2,265	2,265	2,265	2,265	2,265
		Refreshment							
<b>Activity Total</b>						3,165	3,165	3,165	3,165
IGF?	<input type="checkbox"/>	<b>Activity</b>	910604	910604 - Child right promotion and protection		1.00	1.00	1.00	
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12607	2210511	Local travel cost	1	1	20,000	20,000	20,000	20,000	20,000
		local travel cos							
11001	2210511	Local travel cost	1	1	18,767	18,767	18,767	18,767	18,767
		TnT							
12607	2210708	Refreshments	1	1	15,000	15,000	15,000	15,000	15,000
		refreshmen							
12607	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000	15,000	15,000
		Allowance							

12200	2210511	Local travel cost	1	1	40,000	40,000	40,000	40,000	40,000
		local travels							
12607	2210105	Drugs	1	1	10,000	10,000	10,000	10,000	10,000
		Medical bills							
12607	2821010	Contributions	1	1	80,000	80,000	80,000	80,000	80,000
		contributions							
13519	2210511	Local travel cost	1	1	45,000	45,000	45,000	45,000	45,000
		Local Travel Cost							
<b>Activity Total</b>						243,767	243,767	243,767	243,767
<b>Output 000 Total</b>						356,932	356,932	356,932	356,932
<b>Objective Total</b>						356,932	356,932	356,932	356,932
						356,932	356,932	356,932	356,932
Office of Departmental Head						356,932	356,932	356,932	356,932
<b>Head Total</b>						356,932	356,932	356,932	356,932

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 10 Works  
**Subhead** 02 Public Works  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 580202 9.1 Dev. qual., reliable, sust. & resilient infrast.

**Programme** 92003 Infrastructure Delivery and Management

**Sub\_Programm** 92003003SP3.3 Public Works, rural housing and water management

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF?	<input type="checkbox"/>	<b>Activity</b> 911101	911101 - Supervision and regulation of infrastructure development				1.00	1.00	1.00
		<b>Input Description</b>	<b>Yr.I</b>	<b>Frequency</b>	<b>Unit Cost€</b>	<b>Input Total</b>			
12200	2210708	Refreshments	1	1	7,570	7,570	7,570	7,570	7,570
		Refreshment							
12200	2210801	Local Consultants Fees (Companies)	1	1	1,000	1,000	1,000	1,000	1,000
		Concultyancy							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	600	600	600	600	600
		Allowance.							
12200	2210120	Purchase of Petty Tools/Implements	1	1	10,115	10,115	10,115	10,115	10,115
		Petty toolss							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	4,300	4,300	4,300	4,300	4,300
		Fuel							
12603	2821010	Contributions	1	1	92,595	92,595	92,595	92,595	92,595
		contributions							
12200	2210202	Water	1	1	3,545	3,545	3,545	3,545	3,545
		Water utility							
12603	2821010	Contributions	1	1	34,400	34,400	34,400	34,400	34,400
		other contributions							
12200	2210101	Printed Material and Stationery	1	1	10,100	10,100	10,100	10,100	10,100
		Printed Material							
12200	2210112	Uniform and Protective Clothing	1	1	2,800	2,800	2,800	2,800	2,800
		Uniform and Protective Cloth							
12200	2210511	Local travel cost	1	1	900	900	900	900	900
		Local Travel Cost							
12200	2210409	Rental of Plant and Equipment	1	1	680	680	680	680	680
		Hirring of equipment							
12200	2210408	Rental of Furniture and Fittings	1	1	160	160	160	160	160
		Hirring of furniture							

12200	2210406	Rental of Vehicles Hiring of Vehicle	1	1	11,800	11,800	11,800	11,800	11,800
<b>Activity Total</b>						180,565	180,565	180,565	180,565
<b>Output 000 Total</b>							180,565	180,565	180,565
<b>Objective Total</b>							180,565	180,565	180,565
							180,565	180,565	180,565
Public Works							180,565	180,565	180,565
<b>Head Total</b>							180,565	180,565	180,565



**Vote** 104 Ga West Municipal - Amasaman  
**Head** 11 Trade, Industry and Tourism  
**Subhead** 02 Trade  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 240701 8.2 Achieve higher economic pdvity

**Programme** 92004 Economic Development

**Sub\_Programm** 92004002SP4.2 Trade, Tourism and Industrial Development

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910201	910201 - Promotion of Small, Medium and Large scale enterprises				1.00	1.00	1.00
	<b>Input Description</b>	<b>Yr.I</b>	<b>Frequency</b>	<b>Unit Cost¢</b>	<b>Input Total</b>				
12200	2210204	Postal Charges	1	1	240	240	240	240	
		Postal Charges							
12200	2210203	Telecommunications	1	1	580	580	580	580	
		Telecommunications							
12200	2210606	Maintenance of General Equipment	1	1	1,000	1,000	1,000	1,000	
		Maintenance of General Equipment							
12200	2210604	Maintenance of Furniture and Fixtures	1	1	1,000	1,000	1,000	1,000	
		Maintenance of Furniture and Fixtures							
12200	2210708	Refreshments	1	1	2,480	2,480	2,480	2,480	
		Refreshments							
<b>Activity Total</b>						5,300	5,300	5,300	5,300
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910202	910202 - Trade Development and Promotion				1.00	1.00	1.00
	<b>Input Description</b>	<b>Yr.I</b>	<b>Frequency</b>	<b>Unit Cost¢</b>	<b>Input Total</b>				
12200	2210801	Local Consultants Fees (Companies)	1	1	2,000	2,000	2,000	2,000	
		Local Consultants Fees (Companies)							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	6,600	6,600	6,600	6,600	
		Fuel and Lubricants - Official Vehicles							
12200	2210511	Local travel cost	1	1	2,300	2,300	2,300	2,300	
		Local Travel Coast							
12200	2210101	Printed Material and Stationery	1	1	3,800	3,800	3,800	3,800	
		Printed Material and Stationery							
<b>Activity Total</b>						14,700	14,700	14,700	14,700
<b>Output 000 Total</b>							<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

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	<b>Objective Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
		20,000	20,000	20,000
Trade		20,000	20,000	20,000

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**Vote** 104 Ga West Municipal - Amasaman  
**Head** 11 Trade, Industry and Tourism  
**Subhead** 04 Tourism  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 180101 8.9 Devise and implement policies to promote sustainable tourism

**Programme** 92004 Economic Development

**Sub\_Programm** 92004002SP4.2 Trade, Tourism and Industrial Development

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	910203	910203 - Development and promotion of Tourism potentials				1.00	1.00	1.00
	<b>Input Description</b>	<b>Yr.I</b>	<b>Frequency</b>	<b>Unit Cost€</b>	<b>Input Total</b>				
12200	2210704	Hire of Venue	1	1	300	300	300	300	300
		Hire of Venue							
12200	2210708	Refreshments	1	1	2,960	2,960	2,960	2,960	2,960
		Refreshments							
12200	2210101	Printed Material and Stationery	1	1	1,500	1,500	1,500	1,500	1,500
		Printed Material and Stationery							
12200	2210203	Telecommunications	1	1	60	60	60	60	60
		Telecommunications							
12200	2210511	Local travel cost	1	1	2,980	2,980	2,980	2,980	2,980
		Local travel cost							
<b>Activity Total</b>						7,800	7,800	7,800	7,800
<b>Output 000 Total</b>						<b>7,800</b>	<b>7,800</b>	<b>7,800</b>	<b>7,800</b>
<b>Objective Total</b>						<b>7,800</b>	<b>7,800</b>	<b>7,800</b>	<b>7,800</b>
						7,800	7,800	7,800	
Tourism						7,800	7,800	7,800	7,800
<b>Head Total</b>						<b>27,800</b>	<b>27,800</b>	<b>27,800</b>	<b>27,800</b>

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 12 Budget and Rating  
**Subhead** 00  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 410101 Deepen political and administrative decentralisation

**Programme** 92001 Management and Administration

**Sub \_ Programm** 92001004SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911201	911201 - Budget preparation and Coordination				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit</i>	<i>Cost€</i>	<i>Input Total</i>			
12200	2210101		1	1	350	350	350	350	350
	Printed Material and Stationery								
	Training Materials								
12200	2210801		1	1	2,000	2,000	2,000	2,000	2,000
	Local Consultants Fees (Companies)								
	Consultancy								
12200	2210708		1	1	22,780	22,780	22,780	22,780	22,780
	Refreshments								
	Refreshments								
<b>Activity Total</b>						25,130	25,130	25,130	25,130
<b>Output 000 Total</b>							25,130	25,130	25,130
<b>Objective Total</b>							25,130	25,130	25,130
							25,130	25,130	25,130
							25,130	25,130	25,130
<b>Head Total</b>						25,130	25,130	25,130	

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 14 Transport  
**Subhead** 00  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 390202 11.2 Improve transport and road safety  
**Programme** 92003 Infrastructure Delivery and Management  
**Sub\_Programm** 92003001SP3.1 Roads and Transport services

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF?	<input type="checkbox"/>	<b>Activity</b>	911501	911501 - Management of transport services			1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210801	Local Consultants Fees (Companies) Consultancy Services	1	1	1,000	1,000	1,000	1,000	1,000
12200	2210503	Fuel and Lubricants - Official Vehicles Fuel	1	1	400	400	400	400	400
12200	2210122	Value Books Value Books	1	1	24,985	24,985	24,985	24,985	24,985
12200	2210203	Telecommunications Telecommunication	1	1	40	40	40	40	40
12200	2210120	Purchase of Petty Tools/Implements Petty tools	1	1	4,875	4,875	4,875	4,875	4,875
12200	2210408	Rental of Furniture and Fittings Hirring of Furniture	1	1	1,000	1,000	1,000	1,000	1,000
12200	2210708	Refreshments Refreshment	1	1	16,500	16,500	16,500	16,500	16,500
<b>Activity Total</b>						48,800	48,800	48,800	48,800
<b>Output 000 Total</b>							<b>48,800</b>	<b>48,800</b>	<b>48,800</b>
<b>Objective Total</b>							<b>48,800</b>	<b>48,800</b>	<b>48,800</b>
							48,800	48,800	48,800
							48,800	48,800	48,800
<b>Head Total</b>							48,800	48,800	48,800

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 15 Disaster Prevention  
**Subhead** 00  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 260101 11.b Inc. settle'ts impl. inter climate chg & disasater risk red'tion

**Programme** 92005 Environmental Management

**Sub \_ Programm** 92005001SP5.1 Disaster prevention and Management

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910701	910701 - Disaster management				1.00	1.00	1.00
	<b>Input Description</b>	<b>Yr.1</b>	<b>Frequency</b>	<b>Unit</b>	<b>Cost€</b>	<b>Input Total</b>			
12200	2210708 Refreshments	1	1		2,520	2,520	2,520	2,520	2,520
	Refreshment								
12200	2210120 Purchase of Petty Tools/Implements	1	1		5,350	5,350	5,350	5,350	5,350
	Petty tools								
12200	2210503 Fuel and Lubricants - Official Vehicles	1	1		1,500	1,500	1,500	1,500	1,500
	Fuel1								
12200	2210708 Refreshments	1	1		2,250	2,250	2,250	2,250	2,250
	Refreshment1								
12200	2210503 Fuel and Lubricants - Official Vehicles	1	1		8,000	8,000	8,000	8,000	8,000
	Fuel								
12200	2210120 Purchase of Petty Tools/Implements	1	1		6,250	6,250	6,250	6,250	6,250
	Petty tools and Implement								
12200	2210407 Rental of Other Transport	1	1		9,000	9,000	9,000	9,000	9,000
	Hiring of Vehicle								
12200	2210511 Local travel cost	1	1		4,250	4,250	4,250	4,250	4,250
	Local travel cost								
12603	2210119 Household Items	1	1		40,000	40,000	40,000	40,000	40,000
	Household Items								
12200	2210110 Specialised Stock	1	1		7,500	7,500	7,500	7,500	7,500
	Specialised Stock								
12200	2210101 Printed Material and Stationery	1	1		1,380	1,380	1,380	1,380	1,380
	Stationary								
<b>Activity Total</b>						88,000	88,000	88,000	88,000
<b>Output 000 Total</b>							88,000	88,000	88,000

<b>Objective Total</b>	<b>88,000</b>	<b>88,000</b>	<b>88,000</b>
	88,000	88,000	88,000
	88,000	88,000	88,000
<b>Head Total</b>	<b>88,000</b>	<b>88,000</b>	<b>88,000</b>

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 16 Urban Roads  
**Subhead** 00  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 390101 Improve efficiency & effectiveness of road transp't infrasture & serv

**Programme** 92003 Infrastructure Delivery and Management

**Sub\_Programm** 92003001SP3.1 Roads and Transport services

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
11001	2210101	Printed Material and Stationery	1	1	3,000	3,000	3,000	3,000	
		Stationery							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	7,000	7,000	7,000	7,000	
		Fuel							
11001	2210710	Staff Development	1	1	12,000	12,000	12,000	12,000	
		Staff Development							
11001	2210503	Fuel and Lubricants - Official Vehicles	1	1	18,000	18,000	18,000	18,000	
		Fuel							
12603	2210709	Seminars/Conferences/Workshops - Domesti	1	1	16,356	16,356	16,356	16,356	
		Allowance							
12200	2210201	Electricity charges	1	1	10,000	10,000	10,000	10,000	
		Electricity Charges							
11001	2210201	Electricity charges	1	1	6,000	6,000	6,000	6,000	
		Electricity							
<b>Activity Total</b>						72,356	72,356	72,356	72,356
IGF? <input type="checkbox"/>	<b>Activity</b>	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS				1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12603	2210407	Rental of Other Transport	1	1	53,692	53,692	53,692	53,692	
		Hirring of Vehicle							
12603	2210503	Fuel and Lubricants - Official Vehicles	1	1	20,000	20,000	20,000	20,000	
		Fuel							
11001	2821010	Contributions	1	1	6,103	6,103	6,103	6,103	
		contributions							
11001	2210606	Maintenance of General Equipment	1	1	800	800	800	800	
		Maintenance of General Equipment							



12200	2210502	Maintenance and Repairs - Official Vehicles Maintenance of Official Vehicle	1	1	20,000	20,000	20,000	20,000	20,000
12200	2210604	Maintenance of Furniture and Fixtures Maintenance of Furniture	1	1	14,000	14,000	14,000	14,000	14,000
12200	2210606	Maintenance of General Equipment Grading/Graveling/Maintenance of General Eq	1	1	19,000	19,000	19,000	19,000	19,000
11001	2210502	Maintenance and Repairs - Official Vehicles Maintenance and Repairs - Official Vehicles	1	1	6,800	6,800	6,800	6,800	6,800
<b>Activity Total</b>						140,395	140,395	140,395	140,395
<b>Output 000 Total</b>							212,751	212,751	212,751
<b>Objective Total</b>							212,751	212,751	212,751
							212,751	212,751	212,751
							212,751	212,751	212,751
<b>Head Total</b>							212,751	212,751	212,751

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 18 Human Resource  
**Subhead** 01 Human Resource  
**Unit** 001 Human Resource Management  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 640101 Improve human capital development and management

**Programme** 92001 Management and Administration

**Sub\_Programm** 92001003SP3: Human Resource Management

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911801	911801 - Personnel and Staff Management				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2731102	Staff Welfare Expenses staff welfare	1	1	10,000	10,000	10,000	10,000	10,000
12200	2821010	Contributions Contribution	1	1	11,135	11,135	11,135	11,135	11,135
12200	2821009	Donations Donation	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210707	Recruitment Expenses expenses	1	1	10,650	10,650	10,650	10,650	10,650
<b>Activity Total</b>						41,785	41,785	41,785	41,785
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911802	911802 - Performance Management				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
11001	2210710	Staff Development Staff development-gog	1	1	13,500	13,500	13,500	13,500	13,500
14009	2210710	Staff Development Staff development-ddf	1	1	45,859	45,859	45,859	45,859	45,859
12200	2210710	Staff Development Staff development	1	1	50,000	50,000	50,000	50,000	50,000
<b>Activity Total</b>						109,359	109,359	109,359	109,359
<b>IGF?</b> <input type="checkbox"/>	<b>Activity</b>	911803	911803 - Staff Training and skills development				1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210511	Local travel cost Local travel cost	1	1	39,700	39,700	39,700	39,700	39,700

12200	2210515	Foreign Travel Cost and Expenses	1	1	20,000	20,000	20,000	20,000	20,000
		Foreign travel							
12200	2210509	Other Travel and Transportation	1	1	50,000	50,000	50,000	50,000	50,000
		Other travel Allowance							
12200	2210708	Refreshments	1	1	38,380	38,380	38,380	38,380	38,380
		Refreshment							
12200	2210510	Other Night allowances	1	1	6,250	6,250	6,250	6,250	6,250
		Day trip Allowance							
12200	2210111	Other Office Materials and Consumables	1	1	1,000	1,000	1,000	1,000	1,000
		Office Consumables							
<b>Activity Total</b>						155,330	155,330	155,330	155,330

IGF?  **Activity** 911804 911804 - Recruitment and career progression management 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2821002 Professional fees	1	1	15,000	15,000	15,000	15,000	15,000	15,000
	Professional fees								
<b>Activity Total</b>						15,000	15,000	15,000	15,000

**Output 000 Total** 321,474 321,474 321,474

**Objective Total** 321,474 321,474 321,474

Human Resource Management	321,474	321,474	321,474
Human Resource	321,474	321,474	321,474
<b>Head Total</b>	321,474	321,474	321,474

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 19 Statistics  
**Subhead** 01 Statistics  
**Unit** 001 Statistics  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 510302 17.18 Enhance capacity for high-quality, timely and reliable data

**Programme** 92001 Management and Administration

**Sub \_ Programm** 92001004SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics

							<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	911701	911701 - Data and information dissemination					1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.I</i>	<i>Frequency</i>	<i>Unit</i>	<i>Cost€</i>	<i>Input Total</i>				
11001	2210710	Staff Development	1	1	13,500	13,500	13,500	13,500	13,500	
		Staff Development								
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	800	800	800	800	800	
		Fuel								
<b>Activity Total</b>							14,300	14,300	14,300	14,300
<b>Output 000 Total</b>								14,300	14,300	14,300
<b>Objective Total</b>								14,300	14,300	14,300
Statistics								14,300	14,300	14,300
Statistics								14,300	14,300	14,300
<b>Head Total</b>								14,300	14,300	14,300
<b>MDA Total</b>								5,640,931	5,640,931	5,640,931

## DETAILED COSTING : Consumption of Fixed Capital

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 002 MIS  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 160401 5.b Enhanc use of enblng tech, in part. ICT

**Programme** 92001 Management and Administration

**Sub - Programm** 92001001 SP1: General Administration

**Output** 0001

					<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS 2022			1.00	1.00	1.00
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>		
1100	3112211	Office Equipment Computers	1	1	28,180	28,180	28,180	28,180
<b>Activity Total</b>						28,180	28,180	28,180
<b>Output 000 Total</b>						28,180	28,180	28,180
<b>Objective Total</b>						28,180	28,180	28,180
MIS						28,180	28,180	28,180

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 004 PROCUREMENT  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 150401 12.7 Prom public procuremnt practices that are sustainable

**Programme** 92001 Management and Administration

**Sub - Programm** 92001001 SP1: General Administration

**Output** 0001

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	000000	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS				1.00	1.00	1.00
						<b>2022</b>			
	<b>Input Description</b>		<b>Unit</b>	<b>Frequency</b>	<b>Unit Cost¢</b>	<b>Input Total</b>			
1220	3111304	Markets	1	1	70,000	70,000	70,000	70,000	70,000
		markets							
1220	3111103	Bungalows/Flats	1	1	20,000	20,000	20,000	20,000	20,000
		bangalows							
1220	3113108	Furniture and Fittings	1	1	50,000	50,000	50,000	50,000	50,000
		Furniture							
1220	3112211	Office Equipment	1	1	70,000	70,000	70,000	70,000	70,000
		Office Equipment							
1220	3112208	Computers and Accessories	1	1	70,000	70,000	70,000	70,000	70,000
		Computers and Accessories							
<b>Activity Total</b>						280,000	280,000	70,000	70,000
<b>Output 000 Total</b>							280,000	70,000	70,000
<b>Objective Total</b>							280,000	70,000	70,000
PROCUREMENT							280,000	70,000	70,000

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 01 Central Administration  
**Subhead** 01 Administration (Assembly Office)  
**Unit** 009 TRANSPORT UNIT  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 410101 Deepen political and administrative decentralisation

**Programme** 92001 Management and Administration

**Sub - Programm** 92001001 SP1: General Administration

**Output** 0001

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						<b>2022</b>			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
1260	3112101	Motor Vehicle	1	1	250,000	250,000	250,000	250,000	250,000
		Motor Vehicle-dacf							
1220	3112101	Motor Vehicle	1	1	250,000	250,000	250,000	250,000	250,000
		Motor Vehicle							
<b>Activity Total</b>						500,000	500,000	250,000	250,000
<b>Output 000 Total</b>							500,000	250,000	250,000
<b>Objective Total</b>							500,000	250,000	250,000
TRANSPORT UNIT							500,000	250,000	250,000
Administration (Assembly Office)							808,180	250,000	250,000
<b>Head Total</b>							808,180	250,000	250,000

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 03 Education, Youth and Sports  
**Subhead** 02 Education  
**Unit** 001 Kindergarten  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 520101 4.1 Ensure free, equitable and quality edu. for all by 2030

**Programme** 92002 Social Services Delivery

**Sub - Programm** 92002001 SP2.1 Education, youth & sports and Library services

**Output** 0001

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 2022				1.00	1.00	1.00
	<b>Input Description</b>		<b>Unit</b>	<b>Frequency</b>	<b>Unit Cost€</b>	<b>Input Total</b>			
1260	3113108	Furniture and Fittings Furniture	1	1	20,000	20,000	20,000	20,000	20,000
1220	3111205	School Buildings School Building	1	1	80,000	80,000	80,000	80,000	80,000
1260	3111205	School Buildings School Building-dacf	1	1	1,963,273	1,963,273	1,963,273	1,963,273	1,963,273
1400	3111205	School Buildings School Building-ddf	1	1	601,462	601,462	601,462	601,462	601,462
<b>Activity Total</b>						2,664,735	2,664,735	601,462	601,462
<b>Output 000 Total</b>							2,664,735	601,462	601,462
<b>Objective Total</b>							2,664,735	601,462	601,462
Kindergarten							2,664,735	601,462	601,462
Education							2,664,735	601,462	601,462
<b>Head Total</b>							2,664,735	601,462	601,462



**Vote** 104 Ga West Municipal - Amasaman  
**Head** 04 Health  
**Subhead** 02 Environmental Health Unit  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 300103 6.2 Sanitation for all and no open defecation by 2030

**Programme** 92002 Social Services Delivery

**Sub - Programm** 92002003 SP2.3 Environmental Health and sanitation Services

**Output** 0001

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 2022				1.00	1.00	1.00
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1260	3111201	Hospitals	1	1	166,456	166,456	166,456	166,456	166,456
		Hospitals							
1260	3111202	Clinics	1	1	401,456	401,456	401,456	401,456	401,456
		Clinics							
1220	3112105	Motor Bike, bicycles etc	1	1	12,000	12,000	12,000	12,000	12,000
		Motor bikes							
<b>Activity Total</b>						579,912	579,912	12,000	12,000
<b>Output 000 Total</b>							579,912	12,000	12,000
<b>Objective Total</b>							579,912	12,000	12,000
<b>Environmental Health Unit</b>							579,912	12,000	12,000
<b>Head Total</b>							579,912	12,000	12,000

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 06 Agriculture  
**Subhead** 00  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 550201 2.1 End hunger and ensure access to sufficient food

**Programme** 92004 Economic Development

**Sub - Programm** 92004001 SP4.1 Agricultural Services and Management

**Output** 0001

					<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 2022			1.00	1.00	1.00
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
1220	3111304	Markets	1	1	40,000	40,000	40,000	40,000
		Construction of Vertinary Clinic						
<b>Activity Total</b>						40,000	40,000	40,000
<b>Output 000 Total</b>						40,000	40,000	40,000
<b>Objective Total</b>						40,000	40,000	40,000
						40,000	40,000	40,000
						40,000	40,000	40,000
<b>Head Total</b>						40,000	40,000	40,000

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 07 Physical Planning  
**Subhead** 02 Town and Country Planning  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning

**Programme** 92003 Infrastructure Delivery and Management

**Sub - Programm** 92003002 SP3.2 Physical and Spatial Planning Development

**Output** 0001

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						<b>2022</b>			
	<b>Input Description</b>		<b>Unit</b>	<b>Frequency</b>	<b>Unit Cost€</b>	<b>Input Total</b>			
1260	3111307	Road Signals	1	1	100,000	100,000	100,000	100,000	100,000
		Road Signage							
<b>Activity Total</b>						100,000	100,000	100,000	100,000
<b>Output 000 Total</b>							100,000	100,000	100,000
<b>Objective Total</b>							100,000	100,000	100,000
							100,000	100,000	100,000
Town and Country Planning							100,000	100,000	100,000
<b>Head Total</b>							100,000	100,000	100,000

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 10 Works  
**Subhead** 02 Public Works  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 580202 9.1 Dev. qual., reliable, sust. & resilient infrast.

**Programme** 92003 Infrastructure Delivery and Management

**Sub - Programm** 92003003 SP3.3 Public Works, rural housing and water management

**Output** 0001

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 2022				1.00	1.00	1.00
	<b>Input Description</b>		<b>Unit</b>	<b>Frequency</b>	<b>Unit Cost¢</b>	<b>Input Total</b>			
1260	3111204	Office Buildings	1	1	104,444	104,444	104,444	104,444	104,444
		Office Buildings.							
1220	3111204	Office Buildings	1	1	70,000	70,000	70,000	70,000	70,000
		Office Buildings							
1220	3113111	Heritage Assets	1	1	170,000	170,000	170,000	170,000	170,000
		Assets /AM							
1260	3111354	WIP - Markets	1	1	100,000	100,000	100,000	100,000	100,000
		Markets							
1260	3113110	Water Systems	1	1	353,544	353,544	353,544	353,544	353,544
		Water Systems							
1260	3113111	Heritage Assets	1	1	50,000	50,000	50,000	50,000	50,000
		Heritage Assets							
<b>Activity Total</b>						847,988	847,988	50,000	50,000
<b>Output 000 Total</b>							847,988	50,000	50,000
<b>Objective Total</b>							847,988	50,000	50,000
<b>Public Works</b>							847,988	50,000	50,000

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 10 Works  
**Subhead** 04 Feeder Roads  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 390101 Improve efficiency & effectiveness of road transp't infrasture & serv

**Programme** 92003 Infrastructure Delivery and Management

**Sub - Programm** 92003001 SP3.1 Roads and Transport services

**Output** 0001

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 2022				1.00	1.00	1.00
	<b>Input Description</b>		<b>Unit</b>	<b>Frequency</b>	<b>Unit Cost¢</b>	<b>Input Total</b>			
1260	3111307	Road Signals	1	1	100,000	100,000	100,000	100,000	100,000
		Road signals/Signages/street naming							
1220	3111308	Feeder Roads	1	1	80,000	80,000	80,000	80,000	80,000
		Feeder Roads							
1220	3111311	Drainage	1	1	78,000	78,000	78,000	78,000	78,000
		Drains							
<b>Activity Total</b>						258,000	258,000	78,000	78,000
<b>Output 000 Total</b>							258,000	78,000	78,000
<b>Objective Total</b>							258,000	78,000	78,000
<b>Head Total</b>							258,000	78,000	78,000
<b>Head Total</b>						1,105,988	78,000	78,000	

**Vote** 104 Ga West Municipal - Amasaman  
**Head** 16 Urban Roads  
**Subhead** 00  
**Unit** 001  
**Unit level 2** 21 Greater Accra  
**Unit level 3** 04 Ga West - Amasaman  
**Objective** 390101 Improve efficiency & effectiveness of road transp't infrasture & serv

**Programme** 92003 Infrastructure Delivery and Management

**Sub - Programm** 92003001 SP3.1 Roads and Transport services

**Output** 0001

						<b>Priority</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
IGF? <input type="checkbox"/>	<b>Activity</b>	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.00	1.00	1.00
						<b>2022</b>			
	<i>Input Description</i>		<i>Unit</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
1260	3111311	Drainage	1	1	100,000	100,000	100,000	100,000	100,000
		Drainage							
1260	3111309	Urban Roads	1	1	200,000	200,000	200,000	200,000	200,000
		Roads							
1220	3111309	Urban Roads	1	1	80,000	80,000	80,000	80,000	80,000
		Urban Roads							
<b>Activity Total</b>						380,000	380,000	80,000	80,000
<b>Output 000 Total</b>							380,000	80,000	80,000
<b>Objective Total</b>							380,000	80,000	80,000
							380,000	80,000	80,000
							380,000	80,000	80,000
<b>Head Total</b>							380,000	80,000	80,000
<b>MDA Total</b>							5,678,816	80,000	80,000